

600159

2024

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()

-199,440,273.33	()	2024	513,338,885.83	2024
	2024	2024		

2

" "

3

3.1 3

	2024	2023	(%)	2022
	3,345,492,020.91	3,470,803,500.75	-3.61	4,162,373,733.08
	1,727,200,165.42	1,926,640,438.75	-10.35	2,257,432,996.62
	752,102,562.26	709,271,980.70	6.04	867,749,215.38
	736,245,183.67	686,587,336.10	7.23	854,174,128.90
	-199,440,273.33	-330,792,557.87		-172,397,696.03
	-200,595,787.73	-336,944,038.39		-189,433,355.64
	66,931.50	-545,307,357.25		68,407,532.07
%	-10.92	-15.81	4.89	-7.29
	-0.2403	-0.3985		-0.208
	-0.2403	-0.3985		-0.208

3.2

	1-3	4-6	7-9	10-12
	94,584,170.71	250,134,138.72	207,933,070.24	199,451,182.59
	-10,135,266.65	-1,693,314.77	-3,492,065.90	-184,119,626.01
	-10,448,655.62	-1,809,120.43	-3,500,419.52	-184,837,592.16

	-63,752,501.91	-31,449,497.90	-42,337,106.44	137,606,037.75

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	:
	38,060
	35,316

	1,416,658	2,403,607	0.29	0		0	
	54,800	2,345,800	0.28	0		0	
	2,319,900	2,319,900	0.28	0			

4.4

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1.

	"		"		2024
	7.5%		154		30.4%
113.3		23.5%		365.8	7.3%
		4		1	3
	57,923.34			354.58	
0.02%		510.08		471.73	
	2024			16.4%	
354.28	23.8%		346.95		35.3%

1.5

1

		()	()	()	/	()	(%)
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1			/	151.71				
2			/ /	52,592.24				
3			/ /	4,767.32	108.76	108.76	369.19	
4				412.07	245.82	245.82	102.54	
5			/	20,812.67	2,466.51	2,466.51	352.24	

				()	()	%
1				11,990.33	11,715.55	97.71
2				10,570.10	6,667.92	63.08
3				2,619.53	2,154.15	82.23
4				1,282.18		

1.6

1

	20					20
	3,526.77					3,526.77

&

4
 32 16,819.82
 5
 250,187.97
 391.64 72,601.87
 6
 1
 2024 7 17
 3/4
 10,000
 1
 2024-028
 2

	2024		2023		2022	
		%		%		%
	63,684.81	84.68	58,055.88	81.85	63,060.73	72.67

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2025 4 18